

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

City of Attica, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	390,875	106,345	
Debt Service	10-113	9	82,500	67,594	
Library	12-1220	9	17,474	8,875	
Parks and Recreation	10-197	10	16,073	4,391	
		10			
Special Highway		11	67,170		
Gas		11			
Sewer		12	145,413		
Electric		12	1,212,924		
Water		13	230,815		
Economic Development		13			
Non-Budgeted Funds-A		14			
Totals		xxxxxx	2,163,244	187,205	
					County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate		16			Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

216,439

Does the City Need to Hold and Election?

NO

Assisted by:

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Attest:

[Signature] 2020
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

No assurance is provided.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	345,970	25.849	367,100	27.931	391,711	105,345	47.951
Debt Service	80,870	42.473	84,300	18.153	82,500	67.594	30.478
Library	8,143	4.002	34,450	4.002	17,474	8.875	4.002
Parks and Recreation	8,317	1.556	11,072	1.556	16,072	4.391	1.910
Special Highway	66,490		40,563		67,170		
Gas	379,613						
Sewer	104,130		113,363		145,411		
Electric	614,067		703,006		1,212,924		
Water	138,617		151,300		230,815		
Economic Development							
Non-Budgeted Funds-A	77,980						
Totals	1,824,216	73.882	1,507,354	81.642	2,164,081	187,205	84.411
Less: Transfers	409,618		137,500		140,000		
Net Expenditure	1,414,597		1,369,854		2,024,081		
Total Tax Levied	180,031		187,203		*****		
Assessed							
Valuation	2,436,748		2,293,057		2,217,800		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	945,000		890,000		835,000		
Revenue Bonds	0		0		0		
Other	132,664		116,592		100,048		
Lease Purchase Principal	2,503		0		0		
Total	1,080,167		1,006,592		935,048		

* Tax rates are expressed in mills

Last Year
 City Official Title: _____ City Clerk

No assurance is provided.

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget		+ \$ 187,205
2. Library levy in 2020 budget		- \$ 9,176
Other tax entity levy in 2020 budget		- \$
3. Net tax levy		\$ 178,029
Percentage Adjustments		
4. New improvements, remodeling and renovations for 2020 :	+ 4,488	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 41,581	
5b. Personal property 2019	- 50,571	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2020 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	4,488	
11. Total estimated valuation July 1, 2020	2,217,804	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0020	
13. Percentage adjustment increase (12 times 3)		+ \$ 361
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 3,205
16. Total Percentage Adjustments		\$ 3,566

No assurance is provided.

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:		+	<u>67,594</u>
Property tax revenues for debt service in 2020 budget:		-	<u>41,625</u>
Increased property tax revenues spent on debt service			<u>25,969</u>
18. Property tax revenues spent for public building commission and lease payments in the 2021 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)		+	<u> </u>
and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	<u> </u>
23. Law enforcement expenses - 2021 budget:		+	<u>97,000</u>
Law enforcement expenses - 2020 budget:		-	<u>97,000</u>
CPI adjustment	1.80%		<u>1,746</u>
Increased law enforcement expenses in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2021 budget:		+	<u>20,000</u>
Fire protection expenses - 2020 budget:		-	<u>20,000</u>
CPI adjustment	1.80%		<u>360</u>
Increased fire protection expense in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2021 budget:		+	<u> </u>
Emergency medical expenses - 2020 budget:		-	<u> </u>
CPI adjustment	1.80%		<u>0</u>
Increased emergency medical expenses in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>25,969</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library Levy - 2021 budget:	+	<u>8,875</u>
Other tax entity levy - 2021 budget:	+	<u> </u>
Other tax entity levy - 2021 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>8,875</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>216,439</u>
No assurance is provided.		

Other Tax Levy Limitation Tests**Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement	#DIV/0!
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Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	3,205
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>3,205</u>

Exemption from Election Requirement	Yes
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No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	132,837	24,540	500	281	505	92
Debt Service	41,625	7,690	157	88	158	28
Library	9,176	1,695	35	19	35	6
Parks and Recreation	3,567	659	13	8	14	2
TOTAL	187,205	34,584	705	396	712	128

County Treas Motor Vehicle Estimate	<u>34,584</u>			
County Treas Recreational Vehicle Estimate		<u>705</u>		
County Treas 16/20M Vehicle Estimate			<u>396</u>	
County Treas Commercial Vehicle Tax Estimate				<u>712</u>
County Treas Watercraft Tax Estimate				<u>128</u>

Motor Vehicle Factor	<u>0.18474</u>				
Recreational Vehicle Factor	<u>0.00377</u>				
16/20M Vehicle Factor	<u>0.00212</u>				
Commercial Vehicle Factor	<u>0.00380</u>				
Watercraft Factor	<u>0.00068</u>				

No assurance is provided.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Series 2016-A	7/7/2016	7/31/2031	3.00	1,000,000	835,000	1/1 & 7/1	7/1	24,150	60,000	22,350	60,000
Total G.O. Bonds					835,000			24,150	60,000	22,350	60,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Revolving Loan Fund	3/1/2005	2/28/2025	2.91	301,985	100,048	3/1 & 9/1	3/1 & 9/1	2,788	17,028	2,289	17,528
Total Other					100,048			2,788	17,028	2,289	17,528
Total Indebtedness					935,048			26,938	77,028	24,639	77,528

No assurance is provided.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: City of Attica, Kansas
Harper County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Ad Valorem Tax	\$9,176	\$8,875
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,947	\$1,695
Recreational Vehicle Tax	\$40	\$35
16/20M Vehicle Tax	\$27	\$19
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,190	\$10,624
Difference in Total Taxes:	(\$566)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$2,293,054	\$2,217,804
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.002	4.002
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

City of Attica, Kansas

2021

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
General Administrative			
Personal Services	108,900	95,000	110,000
Contractual Services	53,608	58,000	58,000
Commodities	7,137	2,000	4,000
Compensating Use Tax	394	1,000	1,000
Building and Improvements	0	0	0
Land and Improvements	536	1,000	1,000
Remittances	0	4,000	4,000
Reimbursement	412	1,600	1,600
Memorial Building	1,148	3,500	1,500
Total	172,135	166,100	181,100
Governing Body			
Personal services	3,356	4,000	4,000
Contractual services	1,107	2,000	2,000
Total	4,463	6,000	6,000
Police			
Personal Services	73,708	80,000	80,000
Contractual Services	4,775	10,000	10,000
Commodities	8,495	5,500	5,500
Capital Outlay	155	1,500	1,500
Total	87,133	97,000	97,000
Street			
Personal Services	0	0	0
Contractual Services	33	0	0
Commodities	29	0	0
Capital Outlay	0	0	0
Bond Project	0	0	0
Principal	0	0	0
Total	62	0	0
Parks and Recreation Committee			
Personal Services	29,303	30,000	30,000
Contractual Services	0	0	0
Appropriation	0	0	0
Commodities	0	0	0
Total	29,303	30,000	30,000
Fire			
Appropriation	20,000	20,000	20,000
Contractual	0	0	0
Total	20,000	20,000	20,000
Municipal Court			
Personal Services	(42)	0	0
Contractual Services	2,685	4,000	4,000
Commodities	34	1,500	1,500
Total	2,677	5,500	5,500
Swimming			
Personal Services	17,367	16,000	16,000
Contractual Services	888	4,500	4,500
Commodities	9,402	20,000	20,000
Total	27,657	40,500	40,500
Zoning			
Contractual Services	0	2,000	2,000
Total	0	2,000	2,000
Demo			
Capital outlay	2,546		
Total	2,546	0	0
Page Total	345,976	367,100	382,100

(Note: Should agree with general sub-totals.)

No assurance is provided.

City of Attica, Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	7,958	31,429	8,725
Receipts:			
Ad Valorem Tax	96,356	41,625	xxxxxxxxxxxxxxxx
Delinquent Tax	2,508	0	0
Motor Vehicle Tax	11,331	20,663	7,690
Recreational Vehicle Tax	241	421	157
16/20M Vehicle Tax	0	291	88
Commercial Vehicle Tax	0	425	158
Watercraft Tax	0	37	28
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-6,089	-1,866	-1,940
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	104,347	61,596	6,181
Resources Available:	112,305	93,025	14,906
Expenditures:			
Bond Principal	55,001	60,000	60,000
Bond Interest	25,875	24,150	22,350
Commodities	0	150	150
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	80,876	84,300	82,500
Unencumbered Cash Balance Dec 31	31,429	8,725	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	128,080	102,434	82,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,500
		Tax Required	67,594
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			67,594

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	17,980	20,814	2,122
Receipts:			
Ad Valorem Tax	9,050	9,176	xxxxxxxxxxxxxxxx
Delinquent Tax	536	0	0
Motor Vehicle Tax	1,749	1,947	1,695
Recreational Vehicle Tax	21	40	35
16/20M Vehicle Tax	32	27	19
Commercial Vehicle Tax	150	40	35
Watercraft Tax	13	3	6
SCKLS/Grant in Aid	0	4,742	4,742
State Aid	0	200	200
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	(574)	-411	-255
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,977	15,764	6,477
Resources Available:	28,957	36,578	8,599
Expenditures:			
Commodities	8,000	10,576	9,000
Contractual Services	143	23,880	8,474
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,143	34,456	17,474
Unencumbered Cash Balance Dec 31	20,814	2,122	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	31,645	34,456	17,474
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,474
		Tax Required	8,875
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			8,875

No assurance is provided.

City of Attica, Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks and Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	16,108	14,378	9,312
Receipts:			
Ad Valorem Tax	3,521	3,567	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	491	757	659
Recreational Vehicle Tax	199	15	13
16/20M Vehicle Tax	12	11	8
Commercial Vehicle Tax	64	16	14
Watercraft Tax	5	1	2
Special Alcohol Liquor Tax	2,222	1,800	1,800
Parks and Recreation fees	135		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-62	-160	-126
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,587	6,007	2,370
Resources Available:	22,695	20,385	11,682
Expenditures:			
Contractual Services	1,625	3,000	8,000
Appropriations	4,607	3,500	3,500
Commodities	2,085	4,573	4,573
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,317	11,073	16,073
Unencumbered Cash Balance Dec 31	14,378	9,312	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	21,875	20,073	16,073
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		16,073
	Tax Required		4,391
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			4,391

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			0

No assurance is provided.

City of Attica, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Special Highway			
Unencumbered Cash Balance Jan 1	131,265	80,283	54,290
Receipts:			
State of Kansas Gas Tax	15,514	14,570	12,880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,514	14,570	12,880
Resources Available:	146,779	94,853	67,170
Expenditures:			
Personal Services	44,566	0	0
Commodities	20,164	35,000	61,607
Contractual	1,766	5,563	5,563
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	66,496	40,563	67,170
Unencumbered Cash Balance Dec 31	80,283	54,290	0
2019/2020/2021 Budget Authority Amount:	109,050	121,782	67,170

Adopted Budget

Gas	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	379,575	0	0
Receipts:			
Sale of Gas Utility	44	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44	0	0
Resources Available:	379,619	0	0
Expenditures:			
Commodities	0	0	0
Contractual Services	0	0	0
Transfer to CDBG Electric Substation Project	379,619	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	379,619	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	381,895	0	0

No assurance is provided.

City of Attica, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	23,113	14,775	11,413
Receipts:			
Sewer Service Charges	94,864	100,000	110,000
Reimbursements	928	0	0
Transfer from Electric Utility Fund	0	10,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,792	110,000	110,000
Resources Available:	118,905	124,775	121,413
Expenditures:			
Personal Services	62,387	68,546	68,546
Contractual Services	11,281	12,000	12,000
Commodities	10,420	12,000	12,000
Capital Outlay	506	1,000	1,000
Principal	16,544	17,028	17,028
Interest	2,992	2,788	2,788
Cash Forward (2021 column)			8,051
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	104,130	113,362	121,413
Unencumbered Cash Balance Dec 31	14,775	11,413	0
2019/2020/2021 Budget Authority Amount:	129,537	145,046	121,413

Adopted Budget

Electric	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	83,028	289,924	301,424
Receipts:			
Sales to Customers	764,134	880,000	880,000
Connection Fees	809	0	0
Penalties	12,459	10,000	10,000
Reimbursed Expense	42,667	4,000	4,000
Other	889	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	820,958	894,000	894,000
Resources Available:	903,986	1,183,924	1,195,424
Expenditures:			
Personal Services	133,469	135,000	137,000
Contractual Services	417,847	600,000	600,000
Commodities	32,001	50,000	50,000
Capital Outlay	745	0	0
Transfer to General Fund	30,000	80,000	80,000
Transfer to Water Utility Fund	0	7,500	7,500
Transfer to Sewer Utility Fund	0	10,000	10,000
Transfer to Capital Equip. Reserve Fund	0	0	50,000
Transfer to Capital Impr. Reserve Fund	0	0	50,000
Cash Forward (2021 column)			210,924
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	614,062	882,500	1,195,424
Unencumbered Cash Balance Dec 31	289,924	301,424	0
2019/2020/2021 Budget Authority Amount:	977,610	931,028	1,195,424

No assurance is provided.

City of Attica, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Water			
Unencumbered Cash Balance Jan 1	10,585	16,315	29,315
Receipts:			
Sales To Customers	142,658	157,000	157,000
Installation Charges	420	0	0
Transfer from Electric	0	7,500	7,500
Reimbursements	1,269	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	144,347	164,500	164,500
Resources Available:	154,932	180,815	193,815
Expenditures:			
Personal Services	79,241	85,000	85,000
Contractual Services	28,549	47,000	47,000
Commodities	30,309	17,000	35,000
Capital Outlay	518	2,500	2,500
Principal	0	0	0
Interest	0	0	0
Cash Forward (2021 column)			24,315
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	138,617	151,500	193,815
Unencumbered Cash Balance Dec 31	16,315	29,315	0
2019/2020/2021 Budget Authority Amount:	172,166	185,585	193,815

Adopted Budget

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Economic Development			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
None	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Transfer to General Fund	0	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	5,485	0	0

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
City of Attica, Kansas
will meet on August 19, 2020 at 5:00 p.m. at Attica City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Attica City Hall, City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	345,976	25.849	367,100	57.931	391,714	106,345	47.951
Debt Service	80,876	42.475	84,300	18.153	82,500	67,594	30.478
Library	8,143	4.002	34,456	4.002	17,474	8,875	4.002
Parks and Recreation	8,317	1.556	11,073	1.556	16,073	4,391	1.980
Special Highway	66,496		40,563		67,170		
Gas	379,619						
Sewer	104,130		113,362		145,413		
Electric	614,062		705,000		1,212,924		
Water	138,617		151,500		230,815		
Economic Development							
Non-Budgeted Funds-A	77,980						
Totals	1,824,216	73.882	1,507,354	81.642	2,164,083	187,205	84.411
Less: Transfers	409,619		137,500		140,000		
Net Expenditure	1,414,597		1,369,854		2,024,083		
Total Tax Levied	180,031		187,205		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,436,783		2,293,054		2,217,804		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	945,000		890,000		835,000		
Revenue Bonds	0		0		0		
Other	132,664		116,592		100,048		
Lease Purchase Principal	2,503		0		0		
Total	1,080,167		1,006,592		935,048		

*Tax rates are expressed in mills

Lori Ryan

City Official Title: City Clerk

No assurance is provided.

City of Attica, Kansas

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	106,345	47.951	3,052
Debt Service	67,594	30.478	1,940
Library	8,875	4.002	255
Parks and Recreation	4,391	1.980	126
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	187,205	84.410	5,373

2020 July 1 Valuation: 2,217,804

Valuation Factor: 2,217.804

Neighborhood Revitalization Subj to Rebate: 63,652

Neighborhood Revitalization factor: 63.652

**This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City of Attica's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 16, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City of Attica resides in, to calculate the tax levy needed to support the City of Attica's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions. The City has to the best of their ability, evaluated the future estimated effects of COVID-19 on the City's receipts and expenditures.